

**REPORT OF ACTIVITIES
OF THE
DEPARTMENT OF WATER RESOURCES**

by

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WATER CONDITIONS

On January 1, Water Year 2007 (October 1, 2006 through December 31, 2006) statewide hydrologic conditions were as follows: precipitation, 75% of average to date; runoff, 80% of average to date; and reservoir storage, 120% for the date. On January 1, the statewide snow pack was about 60% of average, based on preliminary data from snow pillows. During December, the Northern Sierra 8-Station Index had 8.5" of precipitation, which was 101% of average for the month. On January, the 8-Station Index had a seasonal total of 14.6", which is about 80% of the seasonal average and about 30% of average for an entire Water Year (50.0"). During December, rainfall north of the Tehachapi was generally near or above normal, while precipitation across Southern California continued to be quite sparse.

Sacramento River unimpaired runoff observed through December 31 was 2.3 million acre-feet (MAF), which is 73% of average. (On December 31, 2005, the observed Sacramento River unimpaired runoff through November was 6.2 MAF or 189% of average.) The median forecasts of the Sacramento and San Joaquin Valley Water Year Type indexes are "Above Normal" and "Below Normal," respectively.

Selected Cities Precipitation Accumulation as of 01/01/2007 (National Weather Service Water Year: July through June)					
	Jul 1 to Date 2006 - 2007 (in inches)	% Avg	Jul 1 to Date 2005 - 2006 (in inches)	% Avg	% Avg Jul 1 to Jun 30 2006 - 2007
Eureka	15.21	95	24.38	152	39
Redding	10.76	91	19.97	169	32
Sacramento	4.36	63	10.76	155	21
San Jose	3.54	70	6.09	121	23
Fresno	1.64	48	2.48	72	14
Bakersfield	0.91	48	2.02	106	14
Los Angeles	1.31	34	2.89	75	8
San Diego	1.67	52	0.94	29	15

Key Reservoir Storage (1,000 AF) as of 01/01/2007 midnight								
Reservoir	River	Storage	Avg Storage	% Average	Capacity	% Capacity	Flood Control Encroachment	Total Space Available
Trinity Lake	Trinity	1,786	1,671	107	2,448	73	---	662
Shasta Lake	Sacramento	3,337	2,904	115	4,552	73	-37	1,215
Lake Oroville	Feather	2,801	2,230	126	3,538	79	-290	737
New Bullards Bar Res	Yuba	688	538	128	966	71	-108	278
Folsom Lake	American	480	480	100	977	49	-97	497
New Melones Res	Stanislaus	1,992	1,345	148	2,420	82	22	428
Don Pedro Res	Tuolumne	1,601	1,331	120	2,030	79	-89	429
Lake McClure	Merced	641	453	141	1,025	63	-34	384
Millerton Lake	San Joaquin	249	280	89	520	48	-186	271
Pine Flat Res	Kings	469	420	112	1,000	47	-178	531
Isabella	Kern	227	154	147	568	40	57	341
San Luis Res	(Offstream)	1,932	1,408	137	2,039	95	---	107

Despite a dry start to the raining season in California, especially in the central and southern portions of the State, it is still too early to refer to Water Year 2007 as a "drought." Over 60% of the wet season remains, and several large storms could quickly bring rainfall up to average or even above average. (Late December 2006 and early January 2007 marks the 10th anniversary of the big flood of Water Year 1997.) The last few water years had above average precipitation and runoff, so ground water levels and soil moisture are near normal values. Statewide reservoir storage is 120% of average for this time of year, many of the large water supply reservoirs in the foothills of the Central Valley are near flood control levels. It is worth noting, however, the Smith and Upper Klamath River Basins are the only watersheds with average or above average precipitation for this water year, sharing in the well-above average precipitation in the Pacific Northwest. All the other river basins in California are below average. Also, at the beginning of January, several regions in Central and Southern California, as well as Arizona, had days with National Weather Service, Red Flag Fire Warnings.

The latest National Weather Service, Climate Prediction Center (CPC) long-range weather forecast maps for winter (January through March), issued in December, suggest above average precipitation for Central and Southern California, and average rainfall for the northern part of the State. In addition, the CPC also expects above average precipitation for the American Southwest, a reflection of moderate El Niño conditions (warmer than average sea-surface temperatures) across the tropical Pacific. Current conditions suggest that El Niño conditions may continue through the spring of 2007. The CPC forecasts above average temperatures for Northern California and average temperatures for Central and Southern California.

LEEVE EVALUATIONS

The newly formed levee evaluations branch was created to perform geotechnical levee evaluations on about 350 miles of urban levee. An urban levee is defined as protecting at least 10,000 people. Initially, the geotechnical evaluation is focusing on the urban areas of RD 17, Natomas, West Sacramento, the American River, downtown Sacramento, Marysville, Woodland, Davis, Stockton, MA9, Sutter Basin, and RD 784. In July 2007, this program will be expanded using bond funding to other areas within the Sacramento and San Joaquin Flood Control Projects.

The purpose of these evaluations is to provide consistent formats for data (and associated data exchange), and perform an evaluation of the levee system based on geotechnical data. This evaluation will be conducted with the goal of providing 200 year level of protection in urban areas and the design profile level of protection in rural areas using USACE under seepage criteria. These evaluations are being performed under a 35 million dollar contract with URS that was awarded in October 2006. Recent project accomplishments are as follows:

1. A meeting with West Sacramento and their consultants occurred on 12/4/06. At this meeting, Kleinfelder presented preliminary geotechnical information for reaches 1 and 3 (The Sac. River south of the deep ship channel and the southern non-project levee). These early results indicate that most of the Sac. River levees will need deep slurry walls. A possible setback levee was discussed. In addition, zero blowcount native silts were encountered and DWR will use the CPT to further assess these results. West Sacramento officials wanted DWR to install piezometers along the Sac. River to fine tune seepage analysis in areas that Kleinfelder assessed, but due to the short timeframe, we indicated that this would not be possible by February 1.
2. Caltrans Drilling Services continues to provide 2 staff on a part time basis to "educate" contract drillers on the puch core methods this week. An after the fact interagency agreement will be prepared. Henry Brimhall of Caltrans Drilling Services is supportive of the drilling agreement.
3. On 12/11/06, DWR meet with Larry Dacus (MBK) and Paul Brunner (TRLIA). This was our first meeting concerning RD 784. MBK is to provide DWR with existing data for the levee evaluations.
4. Workplans for West Sac., Marysville, and RD 17 were delivered to DWR by URS on 12/13/06.
5. On 12/14/06, DWR and USACE meet and discussed workplans noted above, Kleinfelder's Problem Identification Report in West Sac., and coordination of GIS efforts.
6. The West Sac. PIO consultant (Lucy and Co.) held a coordination event with DWR in West Sac. on 12/15/06. This work is being coordinated with Elizabeth Scott as several public events are planned in West Sac. next January/February.
7. On 12/15/06, DWR meet with Gary Hester of the American River Flood Control District and provided an overview of the urban levee evaluation efforts. The meeting was well received by Mr. Hester.
8. Existing data for Sutter County was delivered by Mr. Dave Peterson on 12/15/06. He anticipates that data for SJAFCA will be ready soon. The Sutter Basin workplan should be completed in early January.
9. On 12/28/06, DWR meet with Stein Buer (SAFCA). This was our first meeting concerning all of SAFCA (a previous meeting concerning Natomas was held in October). DWR and SAFCA both shared their overall goals. Of high priority for SAFCA is Natomas and 200-year evaluations for the Sacramento River.

10. A workplan for the Sutter Basin (Yuba City) will be developed this month.

EROSION REPAIRS

A complete summary of erosion repair activities is shown on the attached spreadsheets included in Appendix 1. Brief summaries of the various programs are as follows:

2005 Critical Sites under construction in 2006

Structural repairs to all 33 sites including rock placements are complete. Soil placement and planting is partly done and the remaining work will continue during spring and summer, 2007. The short-term mitigation monitoring will continue in the next three years and long-term monitoring will continue over a period of 10 years.

2006 Critical Sites to be constructed in 2007

Repairs to 2006 Ayres 24 critical erosion sites are being done in two phases. The first phase includes building an underwater rock toe. The above water rip-rap protection, soil placement, and planting work will be completed in Phase 2 during spring and will probably continue during summer, 2007. The Phase 2 repairs will also include on site mitigation measures.

Coordination between the regulatory agencies, the Corps and DWR is being done through mutually agreed upon Action Plan for Alternative Endangered Species Consultation Procedures for the State-Federal expedited repairs during winter. A Technical Team with representatives from the Corps, DWR and the regulatory agencies (USF&WS, NMFS and DFG), is reviewing and approving repair designs and mitigation plans for both the PL84-99 and the 2006 Ayres 24 Critical Erosion sites.

Out of the ten DWR-led sites, Phase 1 construction work on eight sites is complete, and Phase 2 designs on these eight sites are in progress. The remaining two sites on Cache Creek are in the design stage. The sites on Cache Creek are also being monitored and temporary measures consisting of material stockpiling for interim flood protection during winter are in place. The final design for the two Cache Creek sites will be ready by February 2007, followed by construction in summer. Construction contracts for the fourteen Corps-led sites are being negotiated with repairs are to commence in February 2007. This represents a one month delay relative to the project schedule presented to the Board in December.

2006 PL 84-99 Rehabilitation Assistance Program

Progress on the design and construction of 47 Order 1 and Order 2 sites damaged during the January and April 2006 floods is as follows:

Sites	Agency	In-Design	In Const	Const. Complete	Const. Complete
				Phase 1	Phase 2
Order 1	Corps	-	12	-	7
	DWR	1	-	4	4
	BALMD	-	13	-	-
Order 2	Corps	1	-	-	-
	DWR	-		2	
		2	25	6	11

Over the past month, 25 sites have moved from design into construction and construction was completed on 4 additional sites. DWR in coordination with the Corp continues to evaluate future actions for remaining Order 2, 3, 4, and 5 sites eligible under the PL 84-99 Rehabilitation Assistance Program. At some locations non-structural alternatives such as creating conservation areas are being considered.

TISDALE BYPASS CHANNEL REHABILITATION PROJECT

The wetlands delineation report was delivered to USACE the last week of December for their review and concurrence. Staff is completing the biologic assessment that will be used by USFWS and DFG to write their biologic opinions concerning impacts of the project. Staff is also finishing the Initial Study and Mitigated Negative Declaration. This document will be submitted to USACE at the end of January as part of the necessary documentation for permits needed from USACE to construct the project. Concurrent with submittal to USACE, the Initial Study and Mitigated Negative Declaration will be filed with the State Clearinghouse for a thirty-day public review and comment period as part of the requirements of CEQA.

Land and Right of Way has met with landowners in the project area to discuss use of various properties as sediment storage sites for the material removed from the bypass. Various options are being analyzed so that the property can be maintained in agriculture.

Activities continue to be on track for a construction start during the summer of 2007.

DIVISION OF FLOOD MANAGEMENT BUDGET

A summary of DFM's actual FY 2006/07 budget as well as the proposed FY 2007/08 budget is included in Appendix 2. Information provided includes a brief overview, a budget summary by program, and specific funding and position increases included in the Governor's recently released budget.

LEGISLATION

A summary of active legislation related to flood management is as follows:

AB 5 (Wolk) Flood Protection: local plans

This bill would require priority for state funds to be given to local agencies that have adopted a local plan of flood protection. This bill would also prohibit local governments in the central valley from approving new developments within high risk flood prone areas unless "appropriate levels of flood protection are met." Introduced 12/04/06.

AB 26 (Nakanishi) Flood control: natural community conservation plan

This bill would require the Department of Fish and Game to enter into a Natural Community Conservation Planning (NCCP) agreement with the State Reclamation Board for the purpose of preparing a plan which encompasses the Sacramento and San Joaquin Drainage District. The NCCP would seek to provide conservation of multiple wildlife species while exempting flood control or management activity identified in the NCCP from existing notification requirements for streambed alteration agreements. Introduced 12/04/06.

AB 41 (La Malfa) Water resources: bond proceeds

This bill would declare that it is the intent of the Legislature that the funds derived from Propositions 1E and 84, consistent with the intent of the voters, be expended in the most cost-efficient and effective manner and, to the greatest extent possible, to address the state's critical lack of adequate surface water storage. The bill specifically identifies Temperance Flat and Sites as holding the greatest promise for providing new surface storage. Introduced 12/04/06.

AB 70 (Jones) Flood liability

This bill would subject a city or county to joint liability for property damage sustained in a flood where new developments have been approved in an undeveloped area that is protected by project levees where flood levels are expected to exceed 3 feet for a 200-year flood event. Introduced 12/04/06.

SB 5 (Machado) Flood management

This bill states the intent of the Legislature to develop a comprehensive integrated flood policy that addresses all aspects of flood management, including changes in land use planning and the need for a State Plan of Flood Control. The bill would state the intent of the Legislature to establish and clarify the roles and responsibilities of specified entities for managing flood risk and to

invest bond funds consistent with those roles and responsibilities. Introduced 12/04/06.

SB 6 (Oropeza) Flood control

This bill would include as a condition for approval of new subdivisions, that the subdivision applicant have considered existing climate predictions regarding ocean levels. Introduced 12/04/06.

SB 17 (Florez) Flood Protection

This bill would rename the Reclamation Board the Central Valley Flood Protection Board and act independent of the department, including specified membership and prescribed duties, add evidentiary hearing provisions, add conflict of interest requirements for Board members, and require a report on the status of the State Plan of Flood Control. Introduced 12/04/06.

SB 34 (Torlakson) User fees and assessments

This bill is a spot bill but would declare legislative intent to authorize the Reclamation Board, with the Department of Water Resources, to collect user fees for levee maintenance and other flood control purposes in the delta. Introduced 12/04/06.

Bills can be obtained at www.leginfo.ca.gov

APPENDIX 1

EROSION REPAIR SUMMARY

2005 CRITICAL SITES - UNDER CONSTRUCTION IN 2006

Site No.	Designation	Watercourse	Milepost / Marker	County	RD / MA	Primary Beneficiary	CELERP / PL84-99	Approx. Len. (ft)	Repair Type	Est. Cost of Repair	Project Status	Lead Agency	Constr Start	Constr* Complete
1	SAC26.9L	Sacramento	26.9	Sacramento	RD 554	Urban	2005 Critical	528	Bank Repair	\$ 4,896,664	Constr. Complete	USCOE		10/31/2006
2	SAC32.5R	Sacramento	32.5	Sacramento	RD 349	Agricultural	2005 Critical	2350	Bank Repair	\$ 13,102,242	Constr. Complete	DWR	6/30/2006	9/24/2006
3	SAC34.5R	Sacramento	34.5	Yolo	RD 150	Agricultural	2005 Critical	623	Bank Repair	\$ 5,750,411	Constr. Complete	USCOE		10/31/2006
4	SAC49.6L	Sacramento	49.6	Sacramento	MA 9	Urban	2005 Critical	298	Bank Repair	\$ 1,977,160	Constr. Complete	USCOE		10/31/2006
5	SAC49.9L	Sacramento	49.9	Sacramento	MA 9	Urban	2005 Critical	268	Bank Repair	\$ 2,204,847	Constr. Complete	USCOE		10/31/2006
6	SAC50.2L	Sacramento	50.2	Sacramento	MA 9	Urban	2005 Critical	1473	Bank Repair	\$ 9,405,103	Constr. Complete	USCOE		10/31/2006
7	SAC50.4L	Sacramento	50.4	Sacramento	MA 9	Urban	2005 Critical	329	Bank Repair	\$ 1,987,959	Constr. Complete	USCOE		10/31/2006
8	SAC56.7L	Sacramento	56.7	Yolo	City of Sac.	Urban	2005 Critical	1673	Bank Repair	\$ 11,426,101	Constr. Complete	USCOE		10/31/2006
9	SAC69.9R	Sacramento	69.9	Yolo	RD 827	Agricultural	2005 Critical	1550	Bank Repair	\$ 7,567,060	Constr. Complete	DWR	7/7/2006	10/27/2006
10	SAC72.2R	Sacramento	72.2	Yolo	RD 1600	Agric/Urban	2005 Critical	1728	Bank Repair	\$ 15,872,001	Constr. Complete	USCOE		10/31/2006
11	SAC85.6R	Sacramento	85.6	Yolo	RD 730	Agric/Urban	2005 Critical	1348	Bank Repair	\$ 9,711,070	Constr. Complete	DWR	6/28/2006	9/25/2006
12	SAC99.3R	Sacramento	99.3	Yolo	RD 108	Agric/Urban	2005 Critical	397	Bank Repair	\$ 3,256,839	Constr. Complete	USCOE		10/31/2006
13	SAC123.5L	Sacramento	123.5	Sutter	RD 70	Agricultural	2005 Critical	524	Bank Repair	\$ 4,302,851	Constr. Complete	USCOE		10/31/2006
14	SAC130.8R	Sacramento	130.8	Colusa	Westside LD	Agricultural	2005 Critical	470	Bank Repair	\$ 4,852,797	Constr. Complete	DWR	7/14/2006	10/22/2006
15	SAC141.4R	Sacramento	141.4	Colusa	Westside LD	Agricultural	2005 Critical	2381	Bank Repair	\$ 15,803,732	Constr. Complete	DWR	7/14/2006	10/28/2006
16	SAC145.9L	Sacramento	145.9	Colusa	DWR	Agricultural	2005 Critical	1207	Setback	\$ 3,141,508	Constr. Complete	DWR	7/21/2006	10/15/2006
17	SAC164.0R	Sacramento	164.0	Colusa	MA 1	Urban	2005 Critical	1000	Bank Repair	\$ 5,842,878	Constr. Complete	DWR	7/14/2006	10/25/2006
18	BEA2.4L	Bear	2.4	Sutter	RD 1001	Agric/Urban	2005 Critical	1150	Bank Repair	\$ 4,098,049	Constr. Complete	DWR	6/28/2006	9/13/2006
19	BEA10.1R	Bear	10.1	Yuba	RD 2103	Agric/Urban	2005 Critical	917	Bank Repair	\$ 3,690,643	Constr. Complete	DWR	6/28/2006	9/13/2006
20	CAC0.8L	Cache Creek	LM 0.8	Yolo	DWR	Urban	2005 Critical	965	Setback	\$ 318,426	Constr. Complete	DWR		10/31/2006
21	CAC1.1L	Cache Creek	LM 1.1	Yolo	DWR	Urban	2005 Critical	862	Setback	\$ 820,614	Constr. Complete	DWR		10/31/2006
22	CAC2.4L	Cache Creek	LM 2.4	Yolo	DWR	Urban	2005 Critical	893	Setback	\$ 452,273	Constr. Complete	DWR		10/31/2006
23	CAS21.8R	Cache Slough	21.8	Solano	RD 2060	Agricultural	2005 Critical	2455	Bank Repair	\$ 9,047,654	Constr. Complete	DWR	6/30/2006	10/6/2006
24	STE16.2R	Steamboat Sl.	16.2	Solano	RD 501	Agricultural	2005 Critical	330	Bank Repair	\$ 1,829,121	Constr. Complete	DWR	6/30/2006	10/20/2006
25	SAC20.8L	Sacramento	20.8	Sacramento	RD 556	Agricultural	2005 Critical	660	Bank Repair	\$ 3,256,693	Constr. Complete	DWR	6/30/2006	10/23/2006
26	SAC26.5L	Sacramento	26.5	Sacramento	RD 554	Urban	2005 Critical	837	Bank Repair	\$ 5,306,461	Constr. Complete	DWR	6/30/2006	10/11/2006
27	SAC56.8R	Sacramento	56.8	Yolo	RD 900	Urban	2005 Critical	770	Bank Repair	\$ 4,519,506	Constr. Complete	DWR	7/7/2006	10/28/2006
28	SAC154.5R	Sacramento	154.5	Colusa	MA 1	Agricultural	2005 Critical	1289	Bank Repair	\$ 7,987,443	Constr. Complete	DWR	7/14/2006	10/27/2006
29	CAS16.5L	Cache Slough	16.5	Solano	RD 501	Agricultural	2005 Critical	495	Bank Repair	\$ 1,818,837	Constr. Complete	DWR	6/30/2006	10/23/2006
30	SAC43.3R	Sacramento	43.3	Yolo	RD 307	Agric/Urban	2005 Critical	895	Bank Repair	\$ 7,296,026	Constr. Complete	DWR	10/5/2006	11/18/2006
31	SAC56.1R	Sacramento	56.1	Yolo	RD 900	Urban	2005 Critical	970	Bank Repair	\$ 4,442,303	Constr. Complete	DWR	10/5/2006	11/30/2006
32	BUC14.0R	Butte Creek	LM 14.0	Butte	MA 5	Agric/Urban	2005 Critical	1005	Bank Repair	\$ 4,486,991	Constr. Complete	DWR	10/5/2006	11/9/2006
33	SAC53.1L	Sacramento	53.1	Sacramento	City of Sac.	Urban	2005 Critical	1170	Bank Repair	\$ 8,935,461	Constr. Complete	USCOE		1/10/2007
33810										\$ 189,407,724				
										USACE \$	70,015,397			
										DWR \$	119,392,327			

* Soil and plantings to be completed during Spring and Summer 2007

2006 CRITICAL SITES - TO BE CONSTRUCTED 2007

Site No.	Designation	Watercourse	Milepost/M arker	County	RD / MA	Primary Beneficiary	CELERP / PL84-99	Approx. Len. (ft)	Repair Type	Est. \$\$ of Repair	Project Status	Lead Agency	Design Start	Design Complete	Constr Start	Constr Phase I Complete	Constr Phase II Complete
1	BEA1.2L	Bear River	1.2	Sutter	RD 1001	Agric/Urban	2006 Critical	1133	Bank Repair	\$ 3,000,000	Phase I Complete	DWR	In Phase II Design		12/4/2006	1/12/2007	9/12/2007
2	CAC3.9L	Cache Creek	3.9	Yolo	DWR	Agric/Urban	2006 Critical	430	Setback/Landside	\$ 1,688,700.00	Design pending	DWR	Phase 1 Design followed by Phase 2 Final Repair				
3	CAC4.2L	Cache Creek	4.2	Yolo	DWR	Agric/Urban	2006 Critical	325	Setback/Landside	\$ 1,276,300.00	Design pending	DWR	Phase 1 Design followed by Phase 2 Final Repair				
4	SAC16.9L	Sacramento	16.9	Sacramento	BALMD	Agric/Urban	2006 Critical	210	Bank Repair	\$ 1,317,600.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
5	SAC33.0R	Sacramento	33.0	Yolo	RD 349	Agricultural	2006 Critical	326	Bank Repair	\$ 2,045,400.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
6	SAC33.3R	Sacramento	33.3	Yolo	RD 349	Agricultural	2006 Critical	235	Bank Repair	\$ 1,474,400.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
7	SAC43.7R	Sacramento	43.7	Yolo	RD 307	Agric/Urban	2006 Critical	1090	Bank Repair	\$ 6,838,700.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
8	SAC44.7R	Sacramento	44.7	Yolo	RD 307	Agricultural	2006 Critical	1585	Bank Repair	\$ 9,944,300.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
9	SAC47.0L	Sacramento	47.0	Sacramento	MA 9	Urban	2006 Critical	1156	Bank Repair	\$ 7,252,800.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
10	SAC47.9R	Sacramento	47.9	Yolo	RD 307	Agricultural	2006 Critical	1031	Bank Repair	\$ 6,468,500.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
11	SAC48.2R	Sacramento	48.2	Yolo	RD 307	Agricultural	2006 Critical	1039	Bank Repair	\$ 6,518,700.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
12	SAC62.5R	Sacramento	62.5	Yolo	RD 537	Urban	2006 Critical	255	Bank Repair	\$ 1,599,900.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
13	SAC68.9L	Sacramento	68.9	Sacramento	RD 1000	Urban	2006 Critical	786	Bank Repair	\$ 4,931,400.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
14	SAC70.7R	Sacramento	70.7	Yolo	RD 827	Agric/Urban	2006 Critical	606	Bank Repair	\$ 3,802,100.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
15	SAC71.7R	Sacramento	71.7	Yolo	RD 1600	Agric/Urban	2006 Critical	492	Bank Repair	\$ 3,086,900.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
16	SAC73.0R	Sacramento	73.0	Yolo	RD 1600	Agric/Urban	2006 Critical	50	Bank Repair	\$ 313,800.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
17	SAC78.0L	Sacramento	78.0	Sacramento	RD 1000	Agric/Urban	2006 Critical	1058	Bank Repair	\$ 6,637,900.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
18	SAC99.5R	Sacramento	99.5	Yolo	RD 108	Agric/Urban	2006 Critical	622	Bank Repair	\$ 3,902,500.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
19	SAC182.0R	Sacramento	182.0	Glenn		Agricultural	2006 Critical	4100	Bank Repair	\$ 15,000,000.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
20	STE19.0R	Steamboat Slough	19.0	Solano	RD 501	Agricultural	2006 Critical	552	Bank Repair	\$ 3,463,300.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
21	STE19.4R	Steamboat Slough	19.4	Solano	RD 501	Agricultural	2006 Critical	272	Bank Repair	\$ 1,706,600.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
22	STE22.7R	Steamboat Slough	22.7	Sacramento	RD 349	Agricultural	2006 Critical	210	Bank Repair	\$ 1,317,600.00	Design pending	USCOE			1/31/2007	3/30/2007	7/31/2007
23	SSL24.8L	Sutter Slough	24.8	Sacramento	RD 349	Agricultural	2006 Critical	834	Bank Repair	\$ 5,232,600.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
24	SSL25.4R	Sutter Slough	25.4	Solano	RD 999	Agricultural	2006 Critical	931	Bank Repair	\$ 5,841,100.00	Phase I Complete	DWR	In Phase II Design		11/15/2006	1/12/2007	9/12/2007
										19328	\$ 104,661,100 ⁽⁶⁾						
										USCOE 9805 +/- LF	USCOE \$ 61,517,100.00						
										DWR 9523 +/- LF	DWR \$ 43,144,000.00						

2006 PL84-99 ORDER-1 SITES (SR WATERSHED)

Site No.	Designation	Watercourse	Milepost / Marker	County	RD / MA	Primary Beneficiary	CELERP / PL84-99	Approx. Len. (ft)	Repair Type	Est. \$\$ of Repair	Project Status	Lead Agency	Design Start	Design Complete	Constr Start	Constr Phase I Complete	Constr Phase II Complete
1	20051230-002-002	Steamboat Slough		Sacramento	RD 3		PL99 Order-1	140		\$ 261,621	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
2	20051230-002-004	Steamboat Slough		Sacramento	RD 3		PL99 Order-1	205		\$ 488,652	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
3	20051230-002-005	Steamboat Slough		Sacramento	RD 3		PL99 Order-1	129		\$ 231,903	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
4	20051230-002-007	Steamboat Slough		Sacramento	RD 3		PL99 Order-1	30		\$ 185,035	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
5	20051230-002-023	Sacramento		Sacramento	RD 3		PL99 Order-1	198		\$ 335,675	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
6	20051230-002-034	Sacramento		Sacramento	RD 3		PL99 Order-1	66		\$ 233,121	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
7	20051230-002-038	Sacramento		Sacramento	RD 3		PL99 Order-1	148		\$ 415,817	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
8	20051230-002-042	Sacramento		Sacramento	RD 3		PL99 Order-1	280		\$ 407,292	Task Order Negotiati	USCOE		11/3/2006	1/15/2007		
9	20051230-005-007	Sacramento	Unit 4	Yolo	RD 999	U-Clarksburg	PL99 Order-1	303		\$ 1,142,097	In Constuction	USCOE		9/28/2006	12/1/2006	1/31/2007	
10	20051230-005-008	Sacramento	Unit 4	Yolo	RD 999	U-Clarksburg	PL99 Order-1	148		\$ 667,159	In Constuction	USCOE		9/28/2006	12/1/2006	1/31/2007	
11	20051230-005-009	Sacramento	Unit 4	Yolo	RD 999	U-Clarksburg	PL99 Order-1	200		\$ 785,788	In Constuction	USCOE		9/28/2006	12/1/2006	1/31/2007	
12	20051230-039-001	Sacramento		Sacramento	BALMD		PL99 Order-1	3600	Bank Scour	\$ 14,400,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
13	20051230-039-002	Sacramento		Sacramento	BALMD		PL99 Order-1	100	Bank Scour	\$ 400,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
14	20051230-039-003	Sacramento		Sacramento	BALMD		PL99 Order-1	220	Bank Scour	\$ 880,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
15	20051230-039-004	Sacramento		Sacramento	BALMD		PL99 Order-1	85	Bank Scour	\$ 340,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
16	20051230-039-005	Sacramento		Sacramento	BALMD		PL99 Order-1	75	Bank Scour	\$ 300,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
17	20051230-039-006	Sacramento		Sacramento	BALMD		PL99 Order-1	145	Bank Scour	\$ 580,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
18	20051230-039-007	Sacramento		Sacramento	BALMD		PL99 Order-1	170	Bank Scour	\$ 680,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
19	20051230-039-008	Sacramento		Sacramento	BALMD		PL99 Order-1	125	Bank Scour	\$ 500,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
20	20051230-039-009	Sacramento		Sacramento	BALMD		PL99 Order-1	230	Bank Scour	\$ 920,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
21	20051230-039-010	Sacramento		Sacramento	BALMD		PL99 Order-1	210	Bank Scour	\$ 840,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
22	20051230-039-011	Sacramento		Sacramento	BALMD		PL99 Order-1	300	Bank Scour	\$ 1,200,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
23	20051230-039-012	Sacramento		Sacramento	BALMD		PL99 Order-1	260	Bank Scour	\$ 1,040,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
24	20051230-039-013	Sacramento		Sacramento	BALMD		PL99 Order-1	300	Bank Scour	\$ 1,200,000	Design Complete	DWR	Contract Awarded		1/15/2007	4/30/2007	9/12/2007
25	20060404-001-004	Lower San Joaquin	LM 1.63	Fresno	LSJLD - Unit24	Firebaugh	PL99 Order-1		LB Boil Repair	\$ 155,999	Phase I Complete	DWR	In Phase II Design		11/23/2006	12/14/2006	
26	20060404-001-005	Lower San Joaquin	LM 1.68	Fresno	LSJLD - Unit24	Firebaugh	PL99 Order-1		LB Boil Repair	\$ 156,486	Phase I Complete	DWR	In Phase II Design		11/23/2006	12/14/2006	
27	20060404-001-020	LSJ - Chowchilla		Madera			PL99 Order-1		LB Boil Repair	\$ 186,861	Phase I Complete	DWR	In Phase II Design		11/23/2006	12/14/2006	
28	20060404-001-021	LSJ - Chowchilla		Madera			PL99 Order-1		LB Boil Repair	\$ 419,082	Phase I Complete	DWR	In Phase II Design		11/23/2006	12/14/2006	
29	20051230-008-001	Sutter Bypass	Unit 2	Sutter	RD1500		PL99 Order-1	400	LB Boil Repair	\$ 841,866	In Constuction	USCOE		9/6/2006	11/1/2006	1/30/2007	
30	20051230-014-001	Yuba River	LM 1.17	Yuba	RD 10		PL99 Order-1	150	Right Bank	\$ 715,533	Constr. Complete	USCOE		9/5/2006	11/6/2006	12/8/2006	
31	20051230-036-001	Dry Creek	LM 0.26	Yuba	RD 2103		PL99 Order-1	450	Left Bank Eros.	\$ 2,235,232	Constr. Complete	USCOE		9/5/2006	10/31/2006	12/8/2006	
32	20051230-036-002	Dry Creek	LM 0.26	Yuba	RD 2103		PL99 Order-1	200	LB Boil Repair	\$ 748,325	Constr. Complete	USCOE		9/5/2006	10/31/2006	12/8/2006	
33	20051230-019-001	Sutter Bypass	LM 0.55	Sutter	RD 70		PL99 Order-1	150	Right Bank Eros.	\$ 1,069,871	Constr. Complete	USCOE		9/5/2006	11/7/2006	12/8/2006	
34	20051230-025-002	Feather River	?	Yuba	RD 784		PL99 Order-1	4 relief wells	LtBank, PS #3	\$ 105,077	Constr. Complete	USCOE		9/5/2006	10/12/2006	12/15/2006	
35	20051230-025-003	Feather River	LM 12.7	Yuba	RD 784		PL99 Order-1	400	V-ditch, PS #2	\$ 617,407	Constr. Complete	USCOE		9/5/2006	10/12/2006	12/15/2006	
36	20051230-034-002	Butte Creek	Unit 1: LM 0.8	Butte	RD 40 / MA 5		PL99 Order-1	40	Left Bank	\$ 160,000	In Design	DWR					
37	20051230-034-003	Butte Creek	Unit 1: LM 2.08	Butte	MA 5		PL99 Order-1	250	Left Bank	\$ 1,000,000	Constr. Complete	DWR				11/10/2006	
38	20051230-037-003	Sac Bypass	So.Levee	Yolo	SMY/DWR	West Sac	PL99 Order-1	75	South Levee	\$ 405,000	Constr. Complete	DWR				11/10/2006	
39	20051230-037-004	Sac Bypass	So.Levee	Yolo	SMY/DWR	West Sac	PL99 Order-1	75	South Levee	\$ 405,000	Constr. Complete	DWR				11/10/2006	
40	20051230-0017-003	Deer Creek	Unit 1: LM 2.4	Tehama			PL99 Order-1	300	Left Bank Eros.	\$ 955,459	Constr. Complete	USCOE		9/5/2006	11/20/2006	12/7/2006	
										10,157	\$	38,611,358					
												USACE \$	12,442,930				
												DWR \$	2,888,428				
												BALMD \$	23,280,000				

2006 PL84-99 ORDER-2 SITES (SR WATERSHED)

Site No.	Designation	Watercourse	Milepost / Marker	County	RD / MA	Primary Beneficiary	CELERP / PL84-99	Approx. Len. (ft)	Repair Type	Est. \$\$ of Repair	Project Status	Lead Agency	Design Start	Design Complete	Constr Start	Constr Phase I Complete	Constr Phase II Complete
1	20051230-025-008	WPIC	LM 2.56	Yuba	RD 784	Agricultural	PL99 Order-2	60	Pipe Replacen	\$ 968,074	Constr. Complete	USCOE		11/3/2006	12/15/2006	12/21/2006	1/10/2007
	20051230-006-010	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	1753		\$ -	B/C < 1.0	DWR					
	20051230-006-013	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	104		\$ -	B/C < 1.0	DWR					
	20051230-006-014	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	52		\$ -	B/C < 1.0	DWR					
	20051230-006-015	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	256		\$ -	B/C < 1.0	DWR					
	20051230-006-018	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	837		\$ -	B/C < 1.0	DWR					
	20051230-006-019	Sacramento	UNIT 2:	Yolo	RD 150	Agricultural	PL99 Order-2	178		\$ -	B/C < 1.0	DWR					
	20051230-006-035	Elk Slough	UNIT 3:	Yolo	RD 150	Agricultural	PL99 Order-2	297		\$ -	B/C < 1.0	DWR					
	20051230-006-043	Elk Slough	UNIT 3:	Yolo	RD 150	Agricultural	PL99 Order-2	86		\$ -	B/C < 1.0	DWR					
	20051230-022-001	Lindsey Slough	UNIT 1: LM 0.083	Solano	RD 2060	Agricultural	PL99 Order-2	439		\$ -	B/C < 1.0	DWR					
	20051230-022-013	Lindsey Slough	UNIT 1: LM 0.011	Solano	RD 2060	Agricultural	PL99 Order-2	60		\$ -	B/C < 1.0	DWR					
	20051230-022-015	Lindsey Slough	UNIT 1: LM 0.009	Solano	RD 2060	Agricultural	PL99 Order-2	50		\$ -	B/C < 1.0	DWR					
	20051230-022-023	Cache Slough	UNIT 3: LM 0.071	Solano	RD 2060	Agricultural	PL99 Order-2	375		\$ -	B/C < 1.0	DWR					
	20051230-022-024	Cache Slough	UNIT 3: LM 0.085	Solano	RD 2060	Agricultural	PL99 Order-2	450		\$ -	B/C < 1.0	DWR					
	20051230-022-033	Cache Slough	UNIT 3: LM 0.098	Solano	RD 2060	Agricultural	PL99 Order-2	515		\$ -	B/C < 1.0	DWR					
	20051230-023-001	Yolo Bypass	Sta.138+35 - 238+22:	Yolo	RD 2068	Agricultural	PL99 Order-2	9987		\$ -	B/C < 1.0	DWR					
	20051230-023-002	Yolo Bypass	STATION 154+26	Yolo	RD 2068	Agricultural	PL99 Order-2	100		\$ -	B/C < 1.0	DWR					
	20051230-023-003	Yolo Bypass	Sta.124+00 - 143+06	Yolo	RD 2068	Agricultural	PL99 Order-2	100		\$ -	B/C < 1.0	DWR					
	20051230-024-001	Yolo Bypass	UNIT 1: LM 1.673	Solano	RD 2098	Agricultural	PL99 Order-2	25		\$ -	B/C < 1.0	DWR					
	20051230-024-002	YB Shag Slough	UNIT 1: LM 1.74	Solano	RD 2098	Agricultural	PL99 Order-2	15		\$ -	B/C < 1.0	DWR					
	20051230-024-003	Yolo Bypass	UNIT 1: LM 1.767	Solano	RD 2098	Agricultural	PL99 Order-2	80		\$ -	B/C < 1.0	DWR					
	20051230-024-004	YB Shag Slough	UNIT 1: LM 1.929	Solano	RD 2098	Agricultural	PL99 Order-2	67		\$ -	B/C < 1.0	DWR					
	20051230-024-005	Yolo Bypass	UNIT 1: LM 1.974	Solano	RD 2098	Agricultural	PL99 Order-2	30		\$ -	B/C < 1.0	DWR					
	20051230-024-006	YB Shag Slough	UNIT 1: LM 2.01	Solano	RD 2098	Agricultural	PL99 Order-2	48		\$ -	B/C < 1.0	DWR					
	20051230-024-007	Cache Slough	UNIT 2: LM 2.177	Solano	RD 2098	Agricultural	PL99 Order-2	84		\$ -	B/C < 1.0	DWR					
	20051230-024-008	Cache Slough	UNIT 2: LM 2.2943	Solano	RD 2098	Agricultural	PL99 Order-2	198		\$ -	B/C < 1.0	DWR					
	20051230-024-009	Cache Slough	UNIT 2: LM 2.672	Solano	RD 2098	Agricultural	PL99 Order-2	130		\$ -	B/C < 1.0	DWR					
	20051230-024-010	Cache Slough	UNIT 2: LM 2.855	Solano	RD 2098	Agricultural	PL99 Order-2	193		\$ -	B/C < 1.0	DWR					
	20051230-024-011	Cache Slough	UNIT 2: LM 2.961	Solano	RD 2098	Agricultural	PL99 Order-2	50		\$ -	B/C < 1.0	DWR					
	20051230-024-012	Cache Slough	UNIT 2: LM 3.579	Solano	RD 2098	Agricultural	PL99 Order-2	2144		\$ -	B/C < 1.0	DWR					
	20051230-024-013	Cache Slough	UNIT 2: LM 5.29	Solano	RD 2098	Agricultural	PL99 Order-2	772		\$ -	B/C < 1.0	DWR					
	20051230-024-014	Cache Slough	UNIT 2: LM 5.436	Solano	RD 2098	Agricultural	PL99 Order-2	153		\$ -	B/C < 1.0	DWR					
	20051230-024-015	Cache Slough	UNIT 2: LM 5.465	Solano	RD 2098	Agricultural	PL99 Order-2	838		\$ -	B/C < 1.0	DWR					
	20051230-024-016	Cache Slough	UNIT 2: LM 5.715	Solano	RD 2098	Agricultural	PL99 Order-2	113		\$ -	B/C < 1.0	DWR					
	20051230-024-017	Cache Slough	UNIT 2: LM 5.872	Solano	RD 2098	Agricultural	PL99 Order-2	96		\$ -	B/C < 1.0	DWR					
	20051230-024-018	Cache Slough	UNIT 2: LM 5.93	Solano	RD 2098	Agricultural	PL99 Order-2	69		\$ -	B/C < 1.0	DWR					
	20051230-024-019	Cache Slough	UNIT 2: LM 5.943	Solano	RD 2098	Agricultural	PL99 Order-2	426		\$ -	B/C < 1.0	DWR					
	20051230-024-020	Cache Slough	UNIT 2: LM 6.024	Solano	RD 2098	Agricultural	PL99 Order-2	408		\$ -	B/C < 1.0	DWR					
	20051230-024-021	Cache Slough	UNIT 2: LM 7.227	Solano	RD 2098	Agricultural	PL99 Order-2	391		\$ -	B/C < 1.0	DWR					
	20051230-024-022	Cache Slough	UNIT 2: LM 7.743	Solano	RD 2098	Agricultural	PL99 Order-2	54		\$ -	B/C < 1.0	DWR					
2	20051230-012-001	Yolo Bypass		Yolo	RD 827	Agricultural	PL99 Order-2	60		\$ 315,261	Constr. Complete	USACE		10/27/2006	12/2/2006	12/6/2006	
3	20051230-037-002	Sacramento Bypass	UNIT 63A: LM 1.7	Yolo	DWR/SaMY	Agricultural	PL99 Order-2	170		\$ 680,000	Phase I Complete	DWR	In Phase II Design			10/31/2006	
4	20060404-001-011	S.J./Chowchilla		S.J.	LSJLD	Agricultural	PL99 Order-2		LB Boil Repair	\$ 205,848	Phase I Complete	DWR	In Phase II Design		11/23/2006	12/14/2006	
5	20060404-001-012	S.J./Chowchilla		S.J.	LSJLD	Agricultural	PL99 Order-2		LB Boil Repair	\$ 207,056	Constr. Complete	DWR			11/23/2006	12/14/2006	
6	20060404-001-013	S.J./Chowchilla	UNIT 17:	S.J.	LSJLD	Agricultural	PL99 Order-2		LB Boil Repair	\$ 139,044	Constr. Complete	DWR				10/31/2006	
7	20060404-007-001	S.J. River	LM 8.15	S.J.	RD 1602	Agricultural	PL99 Order-2	80	LB Boil Repair	\$ 449,190	Awaiting Funds	USACE	Design Being Revised				
										370	\$ 2,964,473						
											USACE	\$ 1,732,525					
											DWR	\$ 1,231,948					

APPENDIX 2

DIVISION OF FLOOD MANAGEMENT BUDGET

The Director's Speech to the Reclamation Board January 2007

FY 2006-07

The Division of Flood Management's Support and Local Assistance budget for FY 2006-07 totals \$169.205 million. Of this amount the Support budget totals \$59.372 million and the Local Assistance budget totals \$109.833 million.

DFM's Capital Outlay budget for FY 2006-07 totals \$417.190 million. Of this amount, \$355.177 million is set aside for Emergency Repairs for Critical Erosion Sites and \$62.013 is allocated for DFM's Capital Outlay Projects.

FY 2007-08

The Division of Flood Management's Support and Local Assistance budget for FY 2007-08 totals \$519.651million. Of this amount the Support budget totals \$174.867 million and the Local Assistance budget totals \$344.784 million.

DFM's Capital Outlay budget for FY 2007-08 totals \$178,163 million. Of this amount \$30 million is set aside for Emergency Repairs for Critical Erosion Sites and \$148.163 million is proposed for DFM's Capital Outlay Projects.

FY 2006-07 as compared to FY 2007-08

DFM's Support budget will increase by \$115.495 million from FY 2006-07 to FY 2007-08.

DFM's Local Assistance budget will increase by \$234.951 million from FY 2006-07 to FY 2007-08.

DFM's Capital Outlay budget will increase by \$86.150 million once the Emergency Repairs for Critical Erosion Sites is removed.

Division of Flood Management
Administrative & Program Analysis Branch
January 11, 2007

Flood Management Budget Summary

Program 10 & 30 Support and Local Assistance	FY 2006-07	FY 2007-08
	\$'s in thousands	
<i>Program 10.30 : Data Collection, Evaluation, and Use</i>		
State Operations - Cooperative Snow Surveys	\$1,041	\$1,041
Subtotal	\$1,041	\$1,041
<i>Program 30.10 : Flood Management</i>		
State Operations	\$48,295	\$161,267
Local Assistance	\$468	\$193,284
Subtotal	\$48,763	\$354,551
<i>Program 30.20 : Flood Control Subventions/Delta Levees</i>		
State Operations	\$10,036	\$12,559
Local Assistance	\$109,365	\$151,500
Subtotal	\$119,401	\$164,059
Total - Support & Local Assistance	\$169,205	\$519,651
Program 30.95 - Capital Outlay	FY 2006-07	FY 2007-08
<i>Program 30.95 : Public Safety and Prevention of Damage</i>		
Capital Outlay *	\$417,190	\$178,163
Subtotal	\$417,190	\$178,163
Total - Capital Outlay	\$417,190	\$178,163
Total - Division of Flood Management	\$586,395	\$697,814

* The Capital Outlay budget for FY 06-07 and FY 07-08 contains allocations for Emergency Repairs for Critical Erosion Sites. Of the \$417,190 for FY 06-07 \$355,177 is set aside for Emergency Repairs for Critical Erosion Sites. In FY 07-08 \$30 million is set aside for Emergency Repairs for Critical Erosion Sites.

**Division of Flood Management
Flood Bond Budget Change Proposal Summary
Fiscal Year 2007-08**

Support BCP

The Bond Support proposal requests a total of \$460,870,000 and 52 new positions. \$369,870,000 is the amount requested in the BCP. The remaining \$91,000,000 is continuously appropriated Bond funding. Of the total amount requested, **\$173,870,000 and 36 new positions will be funded by Prop 84** and **\$287,000,000 and 16 new positions will be funded from Prop 1E**. The program display follows:

- Delta Levees System Integrity - \$57,870,000 - 13 new positions – Prop 84
- Sediment Removal Program - \$15,000,000 - 2 new positions – Prop 1E
- Flood Control Project Subventions Program - \$100,000,000 – no new positions - Prop 84
- Floodway/Flood Protection Corridor Program - \$25,000,000 – 5 new positions - Prop 84 and \$2,000,000 – 4 new positions - Prop 1E
- State-Federal Flood Control System Modification - \$170,000,000 – 10 new positions - Prop 1E and \$30,000,000 – 2 new positions - Prop 84

- Floodplain Evaluation and Delineation - \$25,000,000 - 6 new positions – Prop 84

- California Flood Plan - \$6,000,000 - 6 new positions – Prop 84

- Statewide Flood Damage Reduction Feasibility Studies and Local Levee and Flood Control Structure Evaluation Grants - \$30,000,000 - 4 new positions – Prop 84

Capital Outlay BCP

The Bond Capital Outlay proposal requests a total of **\$100,000,000 and 23 new positions funded by Proposition 1E**. The program display follows:

- Levee Evaluations - \$30,000,000 - 6 new positions – Prop 1E
- Levee Repairs - \$20,000,000 - 15 new positions – Prop 1E
- Erosion Repairs - \$50,000,000 - 2 new positions – Prop 1E

THIRD-YEAR FLOOD STRATEGIC BCP SUMMARY

Fiscal Year 2007-08

This proposal requests funding of \$11.985 million (\$7.98 million baseline; \$1.5 million Reimbursement Baseline; \$2.505 million one-time), 35 new positions and 2.5 existing positions as follows:

FLOOD PROJECT MAINTENANCE – AB 142

This element requests \$3,200,000 (\$1,700,000; \$1,500,000 reimbursement) & 6 new positions.

- Maintenance Area Formation – \$900 K – 3 new positions – AB 142 (baseline funding)
- California Conservation Corps – \$800 K – 0 new positions – AB 142 (baseline funding)
- Maintenance Area Reimbursement – \$1.5 M – 3 new positions (baseline)

SYSTEM REEVALUATION & REHABILITATION

No new proposals for this category in FY 07-08.

EMERGENCY RESPONSE – AB 142

This element requests \$3,100,000 & 15 new positions.

- Coordinated Reservoir Operations – \$500 K – 2 new positions – AB 142 (baseline funding)
- Enhanced Flood Response and Emergency Preparation – \$980 K – 5 new positions – AB 142 (baseline funding)
- Climate Analyses for Flood Impacts and Planning – \$500 K – 2 new positions – AB 142 (baseline funding) – \$350 K one-time
- Flood Emergency Training Program – \$800 K – 4 new positions – AB 142 (baseline funding)
- Flood Operations Center (FOC) Emergency Decision Support Systems (DSS) – \$200 K – 1 new position – AB 142 (baseline funding) - \$60 K one-time
- Flood Fight Specialist Program Expansion – \$200 K – 1 new position – AB 142 (baseline funding) – \$35K one-time

FLOODPLAIN MANAGEMENT – AB 142

This element requests \$3,100,000 & 11 new positions.

- FEMA Mapping – \$400 K – 3 new positions – AB 142 (baseline funding) - \$20K one-time
- Floodplain Management Technical Assistance to Local Communities – \$1.15 M – 3 new positions – AB 142 (baseline funding)
- Designated Floodways – \$300 K – 2 new positions – AB 142 (baseline funding)
- Floodplain Administrator for State Buildings and Community Rating System (CRS) – \$250 K – 1 new position – AB 142 (baseline funding)
- Risk Notification Program – \$1 M – 2 new positions – AB 142 (baseline funding)

CALFED LEVEES SYSTEM INTEGRITY – SWP

This element requests \$0 & 3 new positions, which will be funded by State Water Project funds.

- West Levee Improvements/Subsidence – \$0 – 3 new positions funded by SWP

FLOOD PROTECTION PROGRAMS – PROP 13

This section requests \$2,505,000 in Proposition 13 funds and no new positions

- Flood Protection Corridor Program – \$300 K – 1 existing position – Prop 13, Chap. 5, Article 2.5 – Prop 13 one-time
- Yuba-Feather Flood Protection Program – \$2.205 M – 1.5 existing positions – Prop 13 one-time